

## Procurement Pipeline - Anticipated Contract and Grant Opportunities - over £25,000

These are contracts/grants we anticipate beginning market engagement for in Q2 24/25.

Title of Activity	Description of Activity	Sourcing Reason	Sourcing Route	Estimated Value (inc VAT)	Anticipated Agreement Type	Estimated Solicitation Published (month)	Estimated Agreement start (month)	Estimated Duration (months)
ARIA Programme Funding - Neurotechnology	R&D Programme to fund a suite of projects into novel neurotechnology research. See ARIA website <a href="#">here</a> for more information.	New Procurement	Competition	Total programme budget of circa £30-50M, awarded to between 10 and 20 projects.	Grant and/or Contract	July 2024	November 2024	6 - 60
ARIA Opportunity Seed Funding - Neurotechnology	Fund a number of smaller activities outside of the main programme framework but with a neurotechnology focus. See ARIA website <a href="#">here</a> for more information.	New Procurement	Competition	Multiple awards of £500k each with a cumulative total of £1-2M	Grant and/or Contract	July 2024	October 2024	6 - 36
ARIA Programme Funding - Safeguarding AI	TA3 - Applications: R&D programme focusing on the theory elements of compositional world-modelling (for safe AI). See ARIA website <a href="#">here</a> for more information.	New Procurement	Competition	Total programme budget of circa £30-50M, awarded to between 10 and 20 projects.	Grant and/or Contract	July 2024	November 2024	6 - 60

ARIA Programme Funding - Robotics	R&D Programme to fund a suite of projects into robot dexterity research. See ARIA website <a href="#">here</a> for more information.	New Procurement	Competition	Total programme budget of circa £30-50M, awarded to between 10 and 20 projects.	Grant and/or Contract	July 2024	November 2024	6 - 60
ARIA Opportunity Seed Funding - Robotics	Fund a number of smaller activities outside of the main programme framework but with a focus on robot hardware. See ARIA website <a href="#">here</a> for more information.	New Procurement	Competition	Multiple awards of £500k each with a cumulative total of £1-2M	Grant and/or Contract	July 2024	October 2024	6 - 36
ARIA Programme Funding - Climate	R&D Programme to fund a suite of projects into Future Proofing Our Climate and Weather research. See ARIA website <a href="#">here</a> for more information.	New Procurement	Competition	Total programme budget of circa £30-50M, awarded to between 10 and 20 projects.	Grant and/or Contract	August 2024	December 2024	6 - 60
ARIA Opportunity Seed Funding - Climate	Fund a number of smaller activities outside of the main programme framework but with a focus on Future Proofing Our Climate and Weather research. See ARIA website <a href="#">here</a> for more information.	New Procurement	Competition	Multiple awards of £500k each with a cumulative total of £1-2M	Grant and/or Contract	August 2024	November 2024	6 - 36

ARIA Programme Funding - Programmable Plants	R&D Programme to fund a suite of projects into Synthetic plants for a sustainable future research. See ARIA website <a href="#">here</a> for more information.	New Procurement	Competition	Total programme budget of circa £30-50M, awarded to between 10 and 20 projects.	Grant and/or Contract	Sept 2024	January 2025	6 - 60
ARIA Opportunity Seed Funding - Programmable Plants	Fund a number of smaller activities outside of the main programme framework but with a focus on Programmable Plants. See ARIA website <a href="#">here</a> for more information.	New Procurement	Competition	Multiple awards of £500k each with a cumulative total of £1-2M	Grant and/or Contract	Sept 2024	January 2025	6 - 36
ARIA Programme Funding - Scoping Our Planet	R&D Programme to fund a suite of projects into Forecasting Tipping Points research. See ARIA website <a href="#">here</a> for more information.	New Procurement	Competition	Total programme budget of circa £30-50M, awarded to between 10 and 20 projects.	Grant and/or Contract	Sept 2024	January 2025	6 - 60
ARIA workspace relocation	24mth licence to occupy	New Procurement	Market engagement and RFP	~ £2.5M per annum	Contract	August 2024	October 2024	24
Programme and project management software	Procurement of a project/ programme/ portfolio management software	New Procurement	Market engagement and RFP	£40,000	Contract	August 2024		12 (with option to extend)

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Innovation Circles	Small grant pilot for community building in support of breakthrough scientific & technological circles	New Procurement	Competition	Multiple awards with a cumulative total of up to £500k	Grant	August 2024	12
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ARIA's procurement pipeline provides a forward look of our anticipated contract and grant sourcing activity over the next 3 months. Where possible, we have included all projects and anticipated procurements valued at £25k or more.

Neither the publication of this pipeline, nor any of the information presented in it, should be taken as a commitment or representation on the part of ARIA (or any other organisation) to enter into an arrangement or to proceed with a procurement. Circumstances may change and we cannot guarantee that the requirements, contract value, and/or timeline will be as stated. There may also be further sourcing activity that takes place that we are not currently aware of and which may therefore not appear on this procurement pipeline.

We will refresh our published procurement pipeline every 3 months

## Contracts/Grants placed over £25,000

These are contracts/grants we've signed since 01.04.24

Supplier	SME	Service Description	Context	Route to market	Award date	Duration (months)	Total Contract Value (£ ex VAT)	Type of award
Challenge works	Yes	Prize Partner	Prize Partner	Competition	29.04.24	7 + option to extend	236,200	Contract
Deep Science Ventures	Yes	Research and Development	Nature computes better seed	Competition	08.05.24	18	499,996	Contract
Independent Creator*	Yes	Research and Development	Nature computes better seed	Competition	15.05.24	36	500,000	Grant
Signaloid Ltd	Yes	Research and Development	Nature computes better seed	Competition	01.05.24	18	499,957	Contract
University of Strathclyde	No	Research and Development	Nature computes better seed	Competition	29.05.24	36	497,795	Grant

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University of Exeter	No	Research and Development	Nature computes better seed	Competition	31.05.24	36	497,074	Grant
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\* This contract/grant is placed with an independent individual creator; the name of the individual has been removed.

## Amendments to Contracts over 50% of their Original Total Contract Value

These are amendments to existing contracts we've signed since 01.04.24.

Supplier	SME	Service Description	Context	Amendment Type	Amendment Signature Date	Additional contract duration	Original Contract Value + Amendments (£ ex VAT)	New Total Contract Value inc all Amendments (£ ex VAT)
Be-good	Yes	Events management	Operating partner	New related scope and contract value	30.04.24	3 months	£35,000+ £25,000	£70,000
Talented Ltd	Yes	Recruitment Services	Operating partner	New related scope and contract value	05.06.24	6 months	£132,000+ £120,000+ £60,000	£312,000
Radley-Ye Idar	Yes	Design Service	Website redesign	New related scope and contract value	25.06.24	6 months	£78,785 + £90,100	£168,885

## Financial transactions above £25,000

These are invoices we've paid since 01.04.24.

Supplier	Expense type	Context	Date	Transaction amount (£ inc VAT)
Innovate UK	Operations licences + support	Functional System	17/05/2024	28,720.80
Innovate UK	Operations licences + support	Functional System	19/06/2024	35,422.32
Milltown Partners GBR Limited	Comms + engagement	Operating Partner	05/04/2024	68,393.70
Milltown Partners GBR Limited	Comms + engagement	Operating Partner	17/05/2024	68,393.70
Milltown Partners GBR Limited	Comms + engagement	Operating Partner	14/06/2024	68,393.70
National Audit Office	External Audit	External Audit	13/05/2024	30,000.00
Newcastle University	Seconded Staff	Operating Staff	19/04/2024	38,908.42
PACE-XL LTD	Programme + project management	Operating Partner	12/04/2024	30,016.80
PACE-XL LTD	Programme + project management	Operating Partner	12/04/2024	46,858.20
PACE-XL LTD	Programme + project management	Operating Partner	17/05/2024	30,016.80
PACE-XL LTD	Programme + project management	Operating Partner	31/05/2024	60,338.33
PACE-XL LTD	Programme + project management	Operating Partner	14/06/2024	30,016.80
PACE-XL LTD	Programme + project management	Operating Partner	14/06/2024	61,726.20



Talentful Ltd	Recruitment consultancy, advice + services	Operating Partner	17/05/2024	48,021.60
Talentful Ltd	Recruitment consultancy, advice + services	Operating Partner	10/06/2024	48,021.60
The Alan Turing Institute	Office space + security	Infrastructure	03/05/2024	171,849.60
University of Cambridge	Seconded Staff	Operating Staff	19/06/2024	39,615.42

## Prompt payment data

This is our prompt payment data since we legally established on 25.01.23.

Financial Year	Quarter	Percentage of invoices paid within 5 days	Percentage of invoices paid within 30 days
22/23	Q4	26.00%	86.00%
23/24	Q1	24.47%	98.94%
23/24	Q2	26.17%	93.46%
23/24	Q3	28.46%	95.93%
23/24	Q4	21.01%	90.34%
24/25	Q1	13.16%	88.82%

## ARIA's headcount

Category	June 2024
Employed staff	35
Contracted staff	5
Seconded staff	4
<b>Total:</b>	<b>44</b>